

RE-PROFILES AND AMENDMENTS

Appendix 4

Scheme/Event	Directorate	Code	Code Description	2012/13 Budget £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	Total Budget (all years) £000
<b>Proposed Changes</b>									
Crematorium mercury abatement project	SS	C10055	Crematorium Re-quip (Mercury)	(16)				16	0
ICT Programme	SS	C10144	Choice Based Lettings	19	(19)				0
				<b>3</b>	<b>(19)</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>